



Summary of Strategic Planning/Goals – October, 2008
18-month Plan

Short Term Goals are for targeted completion within the next 6-12 months.
Long Term Goals are for targeted completion within the next 12-18 months.

External Needs	Internal Needs
<p>Short-Term, with strategies for implementation</p> <p><u>Network Capacity</u></p> <ul style="list-style-type: none"> • Produce information on the network • Prioritize services and population groups with greatest need in catchment area • Involve stakeholders (providers, community agencies, Board, CFAC, politicians, consumers/families) • Create multiple funding models • Develop outcome- focused objectives– articulate for people • Explore single- stream funding <p><u>Crisis Services</u></p> <ul style="list-style-type: none"> • Settle '08/09 allocations • Further implement Crisis Plan • Engage provider(s)/RFI as needed • Involve stakeholders • Secure funding and sustainability • Develop outcomes 	<p>Short-Term</p> <ol style="list-style-type: none"> 1. Implement a structured QM system 2. Pursue/Achieve Accreditation 3. Examine CMHC used as an electronic medical records system 4. Improve communication 5. Have a Plan B for anticipated budget reductions 6. <ol style="list-style-type: none"> A. IT Development B. Make Crisis Plans available electronically 7. <ol style="list-style-type: none"> A. Focus on evidence based practices B. Establish clearer organizational goals for all QM committees C. Examine other IT software systems
<p>Long-Term, with strategies for implementation</p> <p><u>Housing/Employment and Service Gaps</u></p> <ul style="list-style-type: none"> • Focus on available data • Consolidate and share efforts • Explore atypical funding sources • Involve stakeholders • Identify and prioritize service gaps • Maintain and minimize loss with current housing and employment positions • Identify community resources • Develop outcomes • Engage ALL potential partners 	<p>Long-Term</p> <ol style="list-style-type: none"> 1. Select an Electronic Medical Records System 2. Explore grant funding 3. <ol style="list-style-type: none"> A. Address HR – IT issues B. Explore alternative employee benefits 4. Develop Employee Training capacity